

COUNTY OF COLUSA FINAL BUDGET FISCAL YEAR 2018-2019
September 7, 2018

TABLE OF CONTENTS

Clicking on the entries below will take you to that particular portion of the book.

Executive Summary	Summary Reports
Countywide Organizational Chart	Revenue by Fund & Department
Ag Commissioner	Appropriation by Fund & Department
Assessor	Salaries & Benefits by Department
Auditor-Controller	Salaries Only by Department
Behavioral Health Services	Personnel Requests
Child Support	Fixed Asset Requests
Clerk-Recorder	Maintenance & Improvement Requests
Community Development	County Debt Service Requirements
Cooperative Extension	Local Community Corrections Fund
County Administrative Officer	Available Reserves Utilized in Budget
County Counsel	Special District Funds & Public Authority
District Attorney	Internal Service & Enterprise Funds
Health and Human Services	
Library	
Probation	Issued By Board of Supervisors
Sheriff-Coroner	Ad Hoc Budget Committee:
Treasurer-Tax Collector	Supervisor Gary Evans (Chair)
	Supervisor Kent Boes
	Auditor-Controller Peggy Scroggins
	Assistant Auditor-Controller Robert Zunino
	CAO Wendy G. Tyler
	CAO Budget Analyst Kaline Moore